



TOWN OF CLIFTON PARK SEWER DISTRICT #2

Informational Meeting

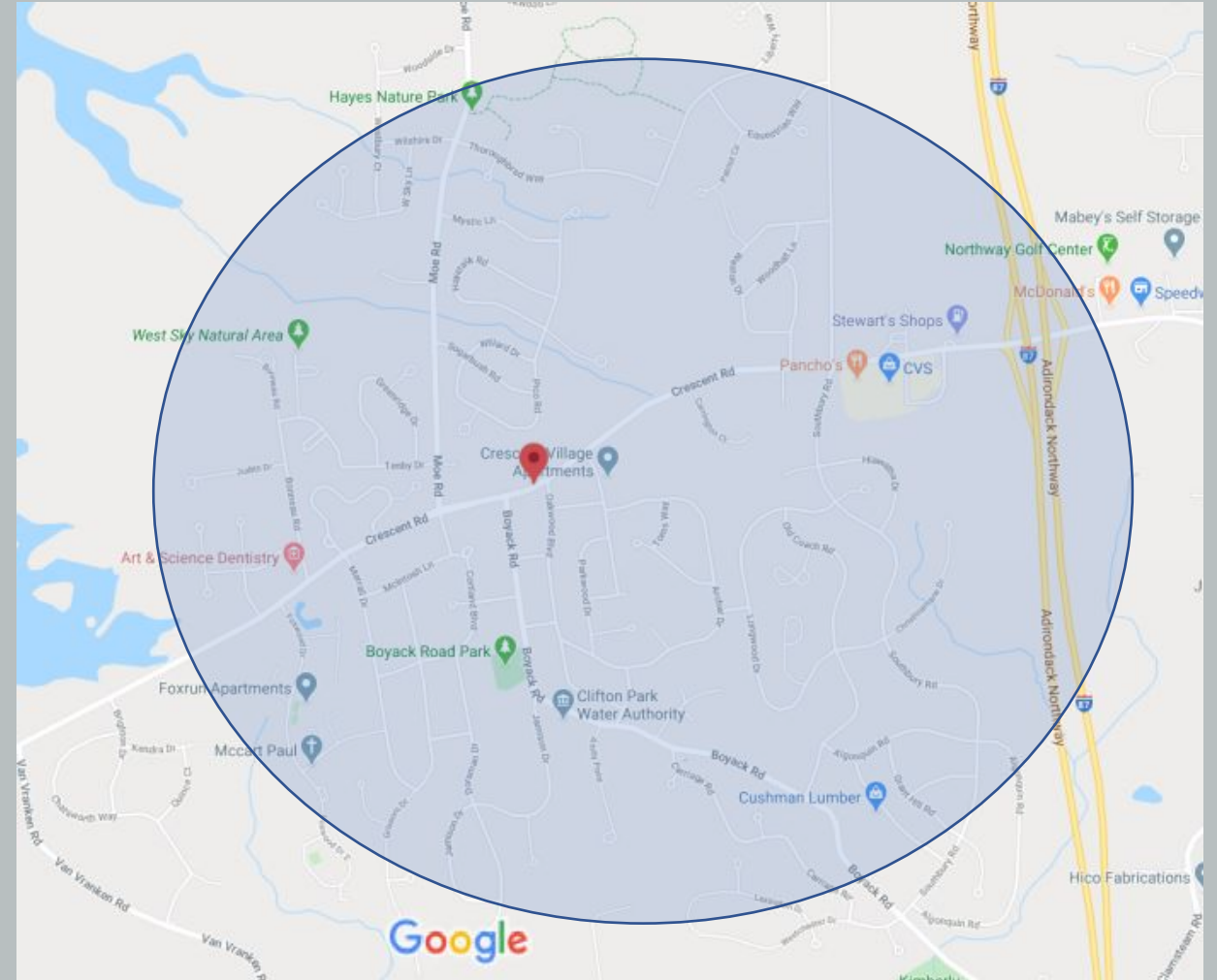
June 10, 2020





[AGENDA]

- Introduction/Background
- Benefited Properties and Boundaries
- Overview Wastewater Collection System
- User Costs Components
- Current and Proposed Costs
- Next Steps
- Contact Information





[INTRODUCTION/BACKGROUND]

MJ Engineering and Land Surveying, P.C.

- Walter Lippmann PE, Project Manager

Crescent Waste Treatment Corporation (CWTC)

- CWTC has owned and operated the wastewater collection system since the 1970's.
- In April 2020, CWTC notified the Town that they will be abandoning their system and turning over the operations and ownership to the Town in accordance with Section 119 of Town Law.
- As part of the take over process, the Town needs to formerly establish a Town sewer district to encompass this currently service area.

CRESCENT WASTE TREATMENT CORP.

20 Corporate Woods Boulevard
Albany, NY 12211

phone (518) 434-2519
fax (518) 207-0319

April 20, 2020

Hon. Philip Barrett, Supervisor
Town of Clifton Park
Clifton Park Town Hall
1 Town Plaza
Clifton Park, NY 12065

Re: Crescent Waste Treatment Corp. ("CWTC")

Dear Supervisor Barrett:

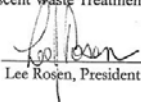
As we discussed, this is to confirm that it is the desire of CWTC to turn over operation and ownership of the sewage collection system presently maintained by CWTC to the Town.

We look forward to working with you and should you need anything from us in that regard, please do not hesitate to contact us.

Thank you very much.

Yours truly,

Crescent Waste Treatment Corp.

By: 
Lee Rosen, President

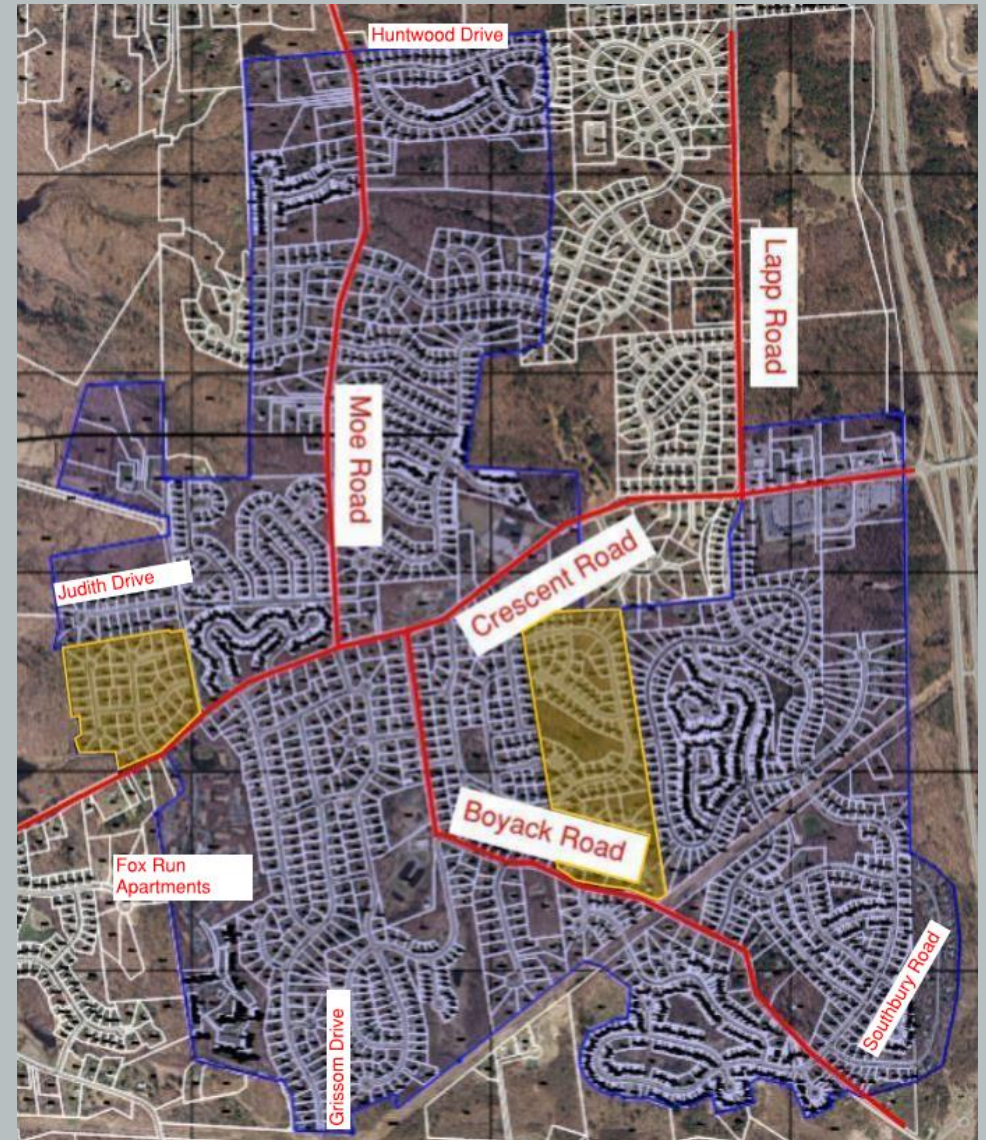


BENEFITTED PROPERTIES/BOUNDARIES



Involved Streets

- Afton Ct
- Algonquin Rd
- Amity Pointe Ct
- Archer Dr
- Barkwood Ln
- Bonneau Rd
- Boyack Rd
- Brenden Ct
- Briarfield Dr
- Carriage Rd
- Christinamarie Dr
- Cobble Ct
- Compton Rd
- Cortland Blvd
- Crescent Rd
- Daniel Lill Ct
- Devon Ct
- Dorsman Dr
- Earl Ct
- East Haystack Rd
- Equinox Ct
- Fenimore Dr
- Forest Pointe Dr
- Forest Pointe Dr S
- Foxwood Dr S
- Grant Hill Ct
- Grant Hill Rd
- Greenridge Dr
- Grissom Dr
- Hawthorn Ct
- Haystack Rd
- Hiawatha Dr
- Huntwood Dr
- Irene Dr
- Jamison Dr
- Jonathan Dr
- Kimberly Ct
- Kline Ct
- Laurence Dr
- Lexington Ct
- Lexington Dr
- Longwood Dr
- Mc Intosh Ln
- Merrall Dr
- Moe Rd
- Mohawk Trl
- Montgomery Way
- Mystic Ln
- Oakwood Blvd
- Okemo Ct
- Old Coach Rd
- Parkwood Dr
- Pico Rd
- Southbury Rd
- Springwood Ct
- Stockton Ct
- Stoney Creek Dr
- Sugarbush Rd
- Tekakwitha Ct
- Trevor Ct
- Walnut Dr
- Westchester Ct
- Westchester Dr
- Willard Dr





[WASTEWATER COLLECTION SYSTEM]

Existing Collection System (current status)

- Privately owned and operated by the Crescent Waste Treatment Corporation
 - 67,000 linear feet of 8-inch gravity sewer
 - 12,000 linear feet of force main
 - 1,750 linear feet of 1.5" force main
 - 1,800 linear feet of 2" force main
 - 2,700 linear feet of 4" force main
 - 5,500 linear feet of 6" force main
 - 5 pump stations
 - 350 sanitary manholes

Treatment

- Provided by the Saratoga County Sewer District No. 1

Rules and Regulation

- CWTC

Proposed Collection System (after July 15th)

- *Owned and operated by the Town of Clifton Park Sewer District No. 2*
 - 67,000 linear feet of 8-inch gravity sewer
 - 12,000 linear feet of force main
 - 1,750 linear feet of 1.5" force main
 - 1,800 linear feet of 2" force main
 - 2,700 linear feet of 4" force main
 - 5,500 linear feet of 6" force main
 - 5 pump stations
 - 350 sanitary manholes

Treatment (no change)

- Provided by the Saratoga County Sewer District No. 1

Rules and Regulations

- *Town of Clifton Park Sewer Use Law (Section 169)*



[USER COSTS COMPONENTS]

- **First-Year User Costs (comprised of two components, debt service and operation and maintenance)**
 - **Debt Service Costs**
 - At this time, the Town will be taking over the system from CWTC without completing any capital upgrades. Therefore, there is no debt service associated with this district formation. Should the Town observe any deficiencies in the wastewater infrastructure in the future, capital improvements may be required.
 - **Operation and Maintenance Costs (O&M)**
 - Users are responsible for costs related to the operation and maintenance of the collection system, pumping stations and treatment.
 - **Town of Clifton Park (Collection System O&M)**
 - **Saratoga County Sewer District (Treatment O&M)**
- **Connection Fees**
 - Customers currently connected will not be charged a connection fee.
 - Currently there are parcels within the proposed boundaries that utilize a private septic system. Should these parcels wish to connect to the municipal sewer in the future, a connection fee will be assessed. This includes new development as well.
 - \$1,000 Connection fee – Town Code Section 169, Article XI Charges
 - \$50 Permit Fee



[CURRENT & PROPOSED COSTS]

Current CWTC Costs

- Collection System
 - Billed quarterly by CWTC
 - \$44.46 per unit
- Treatment
 - Billed annually on the Town/County tax bill
 - \$255.50 per unit - 2020 Rate

Crescent Waste Treatment Corp.
C/O CFO For Hire
26 Computer Drive West
Albany, NY 12205

Invoice

Invoice Date: 4/1/2020 Invoice #: 127468

Bill To:

Due Date	Balance Due	Amount Paid
4/15/2020	\$44.46	

Date	Description	Amount
4/1/2020	Quarterly Sewer Service	41.55
	Sales Tax 7%	2.91
	2nd Quarter - 04.01.20 - 06.30.20	

Current Invoice \$44.46
Balance Due \$44.46

YOUR SERVICE ADDRESS SERVES AS YOUR ACCOUNT NUMBER. Please reference this on your remittance and/or your online banking check.

Due Date	Balance Due	Amount Enclosed
4/15/2020	\$44.46	

Remit To: Crescent Waste Treatment Corp., C/O CFO For Hire, 26 Computer Drive West, Albany, NY 12205

Parcel Bill

Collection: Town & County 2020
Fiscal Year Start: 1/1/2020 Fiscal Year End: 12/31/2020 Warrant Date: 12/31/2019

Total Tax Due (minus penalties & interest) \$0.00

Entered	Posted	Total	Tax Amount	Penalty	Surcharge	Via	Type
1/25/2020	1/25/2020	\$1,161.52	\$1,161.52	\$0.00	\$0.00	Mail	Full Payment - Bank Payment

Tax Bill #	SWIS	Tax Map #	Status
			Payment Posted
Address	Municipality	School	
		Shenendehowa	

Owners: Property Information: Roll Section: 1, Property Class: 1 Family Res, Lot Size: 0.32. Assessment Information: Full Market Value: 215094.00, Total Assessed Value: 114000.00, Uniform %: 53.00

Description	Tax Levy	Percent Change	Taxable Value	Rate	Tax Amount
GENERAL COUNTY	2190293	-7.4000%	114000.000	0.06452600	\$7.36
NYS MANDATES	62927257	3.8000%	114000.000	4.26599500	\$486.32
HIGHWAY	750101	3.9000%	114000.000	0.30816600	\$35.13
Ambulance district	637482	5.0000%	114000.000	0.25194500	\$28.72
Cp cons hyd dist 1	447746	2.5000%	114000.000	0.19742400	\$22.51
Vischer ferry fire	961000	2.7000%	114000.000	1.34985000	\$153.88
Library	4466724	3.3000%	114000.000	1.23219600	\$146.47
Clifton park light 1	175000	-2.8000%	114000.000	0.06916400	\$7.88
Sweeney creek pk 1	50850	2.0000%	114000.000	0.20831700	\$23.75
Sewer	0	0.0000%	1,000 Units	255.50000000	\$255.50
Total Taxes:					\$1,161.52

Estimated State Aid - Type: County 35795935.00, Town 1861713.00

Mail Payments To: RECEIVER OF TAXES, TOWN OF CLIFTON PARK PO BOX 10788 ALBANY, NY 12201 518-671-5720

Proposed Clifton Park Sewer District No. 2 Costs

- Collection System
 - Billed quarterly by the Town for the remainder of 2020 (Q3 & Q4)
 - \$41.55 per unit
 - *The cost of the MPR is to be paid solely by Crescent Waste users (Built into \$41.55)
 - Starting in 2021 - Billed annually on the Town/County tax bill
 - **\$175 per unit - Projected 2021 charge - to be similar to Town of Clifton Park Sewer District #1
- Treatment
 - Will continue to be billed annually on the Town/County tax bill - \$255.50 - 2020 Rate (based on yearly rates set by County)

Estimated First-Year Sewer District User Costs Per EDU (Single Family Household)			
User Costs	2020		2021
	Q3	Q4	Annually
Town O&M Fee	\$41.55*	\$41.55*	\$175.00**
SCSD Treatment Fee	\$255.50 Paid on January tax bill		\$255.50
Total	\$41.55	\$41.55	\$430.50



[NEXT STEPS]

- **Public Informational Meeting**
 - June 10, 2020
- **Prepare Map, Plan and Report**
- **Town Public Hearing**
 - June 15, 2020
 - Adopt Resolution for the creation of the sewer district subject to permissive referendum (30-day waiting period)
- **Adopt Resolution on final formation on or after July 15, 2020**



[CONTACT INFORMATION]

- **Contact information**
 - **Town of Clifton Park**
 - Mike O'Brien, Collection System Manager
Phone: 518-348-7313
Email: mobrien@cliftonpark.org
 - Phil Barrett, Supervisor
Phone: 518-371-6651
 - **MJ Engineering and Land Surveying, P.C.**
 - Walt Lippmann
Phone: 518-371-0799 x490
Email: wlippmann@mjels.com
- **Questions?**